

Waterford Estates CDD
Priority Project List

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<u>Priority</u>	<u>Name/Description</u>	<u>Projected FY Start Date</u>	<u>Status</u>	<u>Cost</u>	<u>Notes</u>
High	Vac-truck necessary catch basins from 2024 inspection report	FY26	Planning	\$ -	- Pat B working on finding vendors to provide a quote - Sewer Viewer not returning calls or emails and 2 others vendors I have called do not perform this work
Medium	Pond 1 lake bank aquatic plantings	FY26	Planning	\$ -	- Objective is to add plantings to prevent shoreline erosion - Pat B to speak with EcoTech on recommendations and obtain price
Medium	Conveyance ditch vegetation removal	FY27	Planning	\$ 19,895.00	- District Engineer recommends removing vegetation from conveyance ditches that prevent any water flow - Ditches would be cleared and then kept free of any vegetation by the District lake vendor - Pat B working with Engineer on proper proposal scope of work and will be reaching out to vendors for cost - Cost shown is from 1 vendor - Sitex Aquatics
Medium	Five phase plan to inspect and clean inlets	Annually beginning FY28	Planning	\$ 25,000.00	Engineer's recommendation to inspect inlets and pipes and clear approx 25% every 5 years.
Low	Inspect all other catch basins outside of initial cleaning and plan for cleaning	FY28	Planning	\$ -	
Low	Inspect inlet riser and aprons	FY28	Planning	\$ -	The engineer will check and document condition of cement around the inlet grate for deterioration and document the type of cracking and deterioration of the inlet aprons