

The attached page is to be used for discussion during the October 5, 2026 meeting.

The Project List below is provided to illustrate to Waterford Estates residents with an understanding CDD-owned assets, their maintenance needs, and the estimated costs required to preserve their value to the community. Developed by CDD's management company, GMS, with input from the District Board of Supervisors, the list supports informed decision-making by helping the Board set priorities and develop the annual budget.

This section could be used to list completed projects and include contract references, date and cost of completion. This historic listing could also be used for future project budgeting and cost comparisons for current bids.

The section below is currently included on the Waterford CDD web page and could be used in its current form or.

**Waterford Estates CDD
Priority Project List**

Waterford Estates CDD

Priority Project List

<u>Priority</u>	<u>Name/Description</u>	<u>Projected FY Start Date</u>	<u>Status</u>	<u>Cost</u>	<u>Notes</u>
High	Vac-truck necessary catch basins from 2024 inspection report	FY26	Planning	\$ -	- Pat B working on finding vendors to provide a quote - Sewer Viewer not returning calls or emails and 2 others vendors I have called do not perform this work
Medium	Pond 1 lake bank aquatic plantings	FY26	Planning	\$ -	- Objective is to add plantings to prevent shoreline erosion - Pat B to speak with EcoTech on recommendations and obtain price
Medium	Conveyance ditch vegetation removal	FY27	Planning	\$ 19,895.00	- District Engineer recommends removing vegetation from conveyance ditches that prevent any water flow - Ditches would be cleared and then kept free of any vegetation by the District lake vendor - Pat B working with Engineer on proper proposal scope of work and will be reaching out to vendors for cost - Cost shown is from 1 vendor - Sitex Aquatics
Medium	Five phase plan to inspect and clean inlets	Annually beginning FY28	Planning	\$ 25,000.00	Engineer's recommendation to inspect inlets and pipes and clear approx 25% every 5 years.
Low	Inspect all other catch basins outside of initial cleaning and plan for cleaning	FY28	Planning	\$ -	
Low	Inspect inlet riser and aprons	FY28	Planning	\$ -	The engineer will check and document condition of cement around the inlet grate for deterioration and document the type of cracking and deterioration of the inlet aprons

A section could be developed for items for which the CDD has responsibility to be executed as funds are available.